



*2019 RCJOUUSA
Annual Meeting &
Board Member Election*

**November 17th, 2019
5:00pm-8:30pm
Valley View Elementary**

Season Recap

- **Despite losing 16 nights to rainouts, it was a pretty successful season.**
- **Great turnout for the Early Bird Tournament (10u 8 teams (7 local), 12u 16 teams (11 local), 14u 12 teams (9 local) and 16/18u 12 teams (11 local))**
- **9 teams from our league placed in the top four in their divisions at the State Tournament. With two teams bringing home a State Championship (16U Crush & 10U SWAT).**
- **First year of with online registration went well.**
- **New website was built and can be located by typing [RCJOUUSA](#) in your search engine.**
- **Very successful National Tournament. Kudos to the National Tournament committee for putting on a top-notch tournament.**

Buildings

- **New concession stand and bathrooms completed by Fields 5&6.**
- **Security lights fixed and new ones added on the outside of Crow's Nest and dugouts.**
- **Leaking toilets and drinking fountain fixed.**
- **New water heater installed.**
- **Equipment purchased for concession stands through renegotiated Pepsi contract.**
- **New LED lights in bathrooms with motion sensors.**
- **Batting shed received some decorating.**
- **Outdoor cooking area to keep spectators safe during cooking.**

Grounds and Fields

- **Scoreboards updated and fixed through renegotiated Pepsi contract.**
- **New dirt added to Fields 5&6 (big thanks to those who volunteered their time and equipment to move dirt onto the fields).**
- **Transitions where the infield meets the outfield cut out so there was no more lips to prevent players from taking bad hops to the face.**
- **New field prep protocols put in place to keep fields in good playing condition.**
- **Crow's Nest was organized, straightened up out of date items discarded. This allowed extra space for concession product to be under lock and key and easier for staff to do inventory.**
- **New backstop pads.**

Equipment

Maintenance equipment machines went through a safety check, yearly maintenance and were fixed.

All batting helmets and catcher's gear for 6u-10u were inspected and maintained. Those items deemed unsafe were discarded and replaced with new.

New field prep equipment purchased for all fields.

National Tournament

Revenue
\$36,888.28

**Total
Expenses**
\$24,307.07

Direct Profit
\$12,581.21

Financials

	Jan 1 - Nov 14, 19
Income	
Concessions	82,087.94
Early Bird	10,875.00
Interest Income	4.55
NATIONAL TOURNAMENT REGISTRATIO	17,382.22
Registration	129,704.80
Sponsorships	20,000.00
Umpire Fee Income	11,982.50
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Total Income	272,037.01
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Gross Profit	272,037.01
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Expense	
Board Meeting	160.00
Board Reimbursement	3,700.27
cash for tills	4,461.50
Concession workers	6,412.12
concessions expense	57,406.80
Contract Hire	21,927.91
early bird tournament expense	1,222.46
fall ball concession workers	1,400.00
Field Maintenance	64,641.11
FUEL	987.30
High School Umpire Fee	11,236.65
Insurance	1,292.00
Internet	732.04
Miscellaneous	1,797.75
national tournament	15,618.54
Office expense	850.22
Online Debit Card Fee	3.00
Postage	221.00
Registration Fee Expense	2,326.43
Repairs	27.06
Secretary of State	20.00
Small Equipment	513.27
small tools	1,128.82
STATE REGISTRATION FEE	8,430.00
Supplies	630.31
Taxes	6,598.99
Umpire Expense	23,262.00
Uniforms	5,150.28
Utilities	9,393.46
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Total Expense	251,551.29
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Net Income	20,485.72
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Moving Forward

- **Fix drainage problems around shed and third base side of field 1. City will be putting in drainage tiles and running them to the storm drains at both areas.**
- **Will be getting painting bids to get doors, windows and railings to match the color of the new concession stand along with getting the sheds painted.**
- **Will be getting bids to get dugouts wrapped with sheet metal.**
- **Working with the city to fix the heaving concrete around the Crow's Nest.**
- **Looking into options to get a playground built in the complex.**
- **Looking into options for a memorial to honor these requests.**
- **We are in the process of moving the equipment room to the new concession stand. Most teams who use the equipment are our 6U and 8U teams and they play at those fields. It is presently used for umpires to change and they requested to be moved back to the Crow's Nest because the new room is too small.**